

Barnet CIL receipts and expenditure 2016/17 Regulation 62 Report

Community Infrastructure Regulations 2010 (as amended) Requirements of regulation 62: Reporting	Barnet CIL Financial Year 2016/17	
Total CIL receipts for year	£9,149,133	
Total CIL expenditure for year	£9,320,863	
Summary details of CIL expenditure during year including	There have been 3 main areas where CIL has been spent in 16.17, those being Sports and physical activities, Youth Zone and Investments in roads and pavements.	
The items of infrastructure to which CIL has been applied	Sports and Physical Activities	£1,427,624
	Youth Zone	£201,239
	Investments in roads and pavements	£7,692,000
	Total	£9,320,863
The amount of CIL expenditure on each item	As above	
The amount of CIL applied to repay borrowed money	Not relevant as CIL cannot be used to repay borrowed money.	
The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount as expressed as a percentage of CIL	2016-17: £213,704 (2.24%)	
Summary details of the receipt and expenditure of CIL to which regulations 59E and F have been applied [i.e. the neighbourhood portion]	See tables for each area committee below	
Total CIL receipts that 59E and F applied to	Neighbourhood CIL is capped at £150,000.00 per committee area per year as agreed by Policy and resources committee.	
The items to which the CIL receipts to which regulations 59E and 59F have been applied	See tables for each area committee below.	
The amount of expenditure on each item	See tables for each area committee below.	

Hendon Area Committee	2016/17 Budget Allocation (CIL Reserve)	Actual Spend
	£	
Budget Allocation	150,000	
Budget C/Fwd (Over Allocation 2015/16)	(11,000)	
Southbourne Avenue, Edgware	(1,000)	543
Feasibility study to identify and implement measures to alleviate parking and speeding problems in Booth Road	(5,000)	-
Mill Hill Neighbourhood forum, pocket park	(12,000)	8,034
Salcombe Gardens uplift, Mill Hill (Mayors Shop front project, match funding)	(20,000)	922
Bell Lane/Green Lane junction (petition) - feasibility for zebra crossing	(5,000)	5,638
Oakleigh Gardens HA8 request for CPZ, consultation	(2,500)	189
Page st/bunns Lane/Pursely road - Junction improvements - double mini roundabout	(10,000)	524
Sunnyfield school, Greyhound Hill -feasibility pedestrian facility	(5,000)	6,409
Lubavitch of Edgware Kindergarten - keep markings and warning signs (230 Hale Lane)	(3,000)	1,029
Deansbrook road - improved signage (Burnt Oak & Mill Hill)	(5,000)	241
Colin close - feasibility study for double yellow lines	(5,000)	570
Sydney Grove/Heriot road - feasibility study for double yellow lines	(5,000)	717
Beechwood close/Hale Grove Gardens – feasibility study for double yellow lines	(5,000)	137
Garden City parking/Chiltern Road/Manns Road - feasibility study for CP	(5,000)	1,169
Edgware Way - feasibility for footway parking (re white lines)	-	
Langstone Way – Zebra	(5,000)	3,360
Brent Green - Traffic improvements	(25,000)	3,537
Total	20,500	33,020

Chipping Barnet	2016/17 Budget Allocation (CIL Reserve)	Actual Spend
	£	
Budget Allocation	150,000	
Budget C/Fwd	108,300	
The Ridgway Petition, Coppetts Wood Ward. Traffic Survey	(300)	265
Newton Avenue Parking situation in Pembroke and Hampden Road. Yellow lines in Newton.	(2,000)	75
Woodville Rd/Potters Rd - refresh markings	(3,000)	3,000

Totteridge & Whetstone CPZ - changes to Woodside Grange and Woodside road	(3,500)	836
Fitzjohn Avenue Car Park review	(2,500)	2,065
Sussex ring N12 - Yellow lines	(3,000)	1,112
Nurserymans road – markings	(2,500)	1,841
Longmore Avenue/Lyondown Road	(5,000)	637
The Ridgeway - 20mph Extension	(5,000)	-
Manor Drive - Relocation of VAS	(1,000)	131
Total	230,500	9,962

Finchley and Golders Green	2016/17 Budget Allocation (CIL Reserve)	Actual Spend
	£	
Budget Allocation	150,000	
Budget C/Fwd (Over allocation 2015/16)	(2,500)	
Adjustment for CIL receipts 2015/16	(19,940)	
Investigation and supply if needed of Double yellow lines on 1) Finchley Road southbound as it approaches West Heath Avenue; 2) junction of Finchley Road and Rodborough Road and 3) corner of Llanvanor Road and Finchley Road	(3,000)	341
Design proposals to address the junction concerns and where appropriate carry out a statutory consultation, and implement the measures subject to the outcome of the consultation: 1) Cotswold Gardens and Pennine Drive and 2) Claremont Road and Quantock Gardens	(2,500)	173
Summers Lane Crossing feasibility study	(5,000)	4908
Alexandra Grove N12 near its junction with Ballards Lane, feasibility study to be carried out for a pedestrian crossing	(5,000)	5,000
Golders Way experimental parking	(1,000)	1,941
Woodhouse Road VAS	(7,000)	6,192
Crescent road (2) - feasibility study into 3 issues with Dollis road, Links View road (items 7 & 17)	(5,000)	4,658
Farm ave, Hocroft ave, Lyndale etc – weight restriction consultation	(2,500)	2,500
Granville Road – options	(5,000)	4,601
Garden Suburb CPZ extended into Heathgate/South Square	(11,000)	-
Temple Fortune CPZ (Linked with Hampstead Way/Asmunds Place CPZ review £5,000 30/3/16)	(10,000)	4,330
Tillingbourne Gardens/Regents park road	(7,500)	4,211
Legible London - Cricklewood, installation of signage	(5,000)	2,341
Westbury Rd/Holden Rd/Argyle Rd	(5,000)	5,000
Hampstead Garden Suburb CPZ – monitor displacement before and after Garden suburb CPZ extension	(500)	1,438
Etchingham Road (linked to Squires lane study)	(2,000)	1,976
Horton Avenue N3 - Mini Roundabout yellow lines	(2,000)	1,358
Buxted Road/Ashurst Road - yellow lines	(5,000)	402
Friary Way/Valley Road - waiting restrictions	(4,000)	-
Total	39,560	51,370

The total amount of	
CIL receipts for the reported year retained at the end of the reported year	£9,149,133 (CIL)
The CIL receipts from previous years retained at the end of the reported year (excluding neighbourhood portion)	£15,295,775 (CIL) (Includes the 2016/17 receipts set out above)
Neighbourhood portion CIL receipts for reported year retained at the end of reported year	<div>Hendon £20,500</div> <div>Chipping Barnet £230,500</div> <div>Finchley and Golders Green £39,560</div>
Neighbourhood portion CIL receipts for previous years retained at the end of reported year	<div>Hendon £56,610</div> <div>Chipping Barnet £127,224</div> <div>Finchley and Golders Green £113,220</div>
In relation to any infrastructure payments accepted payments accepted by the charging authority	None
Items of infrastructure to which the infrastructure payments relate	N/A
The amount of CIL to which each item of infrastructure relates.	N/A