
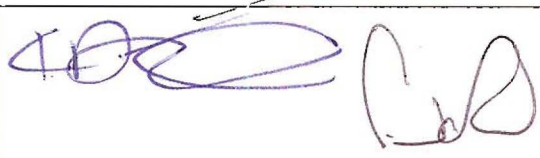




## SCHEDULE 19

### CTF Schedule

This is the Schedule number 19 to the Section 106 Agreement dated October 2010 and made between (1) THE MAYOR AND BURGESSES OF THE LONDON BOROUGH OF BARNET (2) KLEINWORT BENSON (CHANNEL ISLANDS) CORPORATE SERVICES LIMITED (3) KLEINWORT BENSON (JERSEY) TRUSTEES LIMITED (4) HAMMERSON (BRENT CROSS) LIMITED (5) CRICKLEWOOD REGENERATION LIMITED (6) HAMMERSON (CRICKLEWOOD) LIMITED and (7) TRANSPORT FOR LONDON

PARTY	SIGNATORY/SIGNATORIES
THE MAYOR AND BURGESSES OF THE LONDON BOROUGH OF BARNET	
KLEINWORT BENSON (CHANNEL ISLANDS) CORPORATE SERVICES LIMITED	
KLEINWORT BENSON (JERSEY) TRUSTEES LIMITED	
HAMMERSON (BRENT CROSS) LIMITED	
CRICKLEWOOD REGENERATION LIMITED	
HAMMERSON (CRICKLEWOOD) LIMITED	
TRANSPORT FOR LONDON	

**SCHEDULE 19**  
**CONSOLIDATED TRANSPORT FUND (CTF)**

Phase 1		Total	Relevant Index
	Bus subsidy	4,300,000	RPI
	Bus stop improvements	500,000	RPI
	Step Free access feasibility studies	120,000	RPI
	Station forecourt and RTS funding	7,430,000	RPI
	Transport Contingency Fund	2,000,000	RPI
	Adjoining Boro's Fund	1,250,000	RPI
	A406 surfacing	1,000,000	Tender Price Index of Road Construction
		16,600,000	

Phase 2		Total	Relevant Index
	Step free contribution	13,400,000	BCIS All-in Tender Price
	Transport Contingency Fund	2,000,000	RPI
	RTS Funding	1,500,000	RPI
		16,900,000	

Phase 3		Total	Relevant Index
	Transport Contingency Fund	1,000,000	RPI
	RTS Funding	1,500,000	RPI
		2,500,000	

Phase 4		Total	Relevant Index
	Bus subsidy	7,200,000	RPI
	Transport Contingency Fund	600,000	RPI
	RTS Funding	1,500,000	RPI
		9,300,000	

Phase 5		Total	Relevant Index
	Transport Contingency Fund	700,000	RPI
		700,000	

**TOTAL**

**46,000,000**

**Notes:**

The above schedule is based upon the indicative phasing and ICP as presently set out. If these change, the detailed s.106 agreement will deal with appropriate adjustments to the phasing of the above payments based upon the quantum development proposed or an alternative approach to be agreed by the DP's, the Council and TfL.

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Payment will be made at the beginning of each phase or at such stages within each phase as shall be agreed with the LPA to enable the relevant measures to be procured at the appropriate time.

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