

### EY Pro Forma Table: FUNDING PERIOD (2014-15)

## Department for Education Section 251 Financial Data Collection

LEA 302 Barnett

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Base Rate	3.74	3.74	3.74	PerHour	1,641,039.00	260,117.00	1,394,947.00	6,137,485.86	972,837.58	5,217,101.78	12,327,425.22	81.04
2a. Supplements: Deprivation	Deprivation	400.00	400.00	400.00	PerChild	609.00	90.00	728.00	243,600.00	36,000.00	291,200.00	570,800.00	3.75
2b. Supplements: Quality	Quality	0.00	0.00	0.00		0.00	0.00	0.00					0.00
2c. Supplements: Flexibility	Flexibility level 1 or 2	95.00	95.00	95.00	PerChild	4,789.00	647.00	3,599.00	454,955.00	61,465.00	341,905.00	858,325.00	5.64
2d. Supplements: Sustain-ability	Transitional funding for Nursery Schools	0.00	884,600.00	0.00	LumpSum	0.00	1.00	0.00		884,600.00		884,600.00	5.82
3. Other formula	One-off distribution of 12-13 underspend	0.02	0.02	0.02	PerHour	1,641,039.00	260,117.00	1,394,947.00	32,820.78	5,202.34	27,898.94	65,922.06	0.43
	Basic entitlement per child, capped at £3,000 per setting per annum	100.00	100.00	100.00	PerChild	2,506.00	120.00	1,475.00	250,600.00	12,000.00	147,500.00	410,100.00	2.70
	Insurance	0.00	93,976.00	0.00	LumpSum	0.00	1.00	0.00		93,976.00		93,976.00	0.62
4. Additional funded free hours	No budget lines entered												0.00
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s									7,119,461.64	2,066,080.92	6,025,605.72	15,211,148.28	100.00
5. Two year old Base Rate(s) per hour, per provider type	Base rate	6.00	6.00	6.00	PerHour	628,833.00	12,833.00	0.00	3,772,998.00	76,998.00		3,849,996.00	18.95
6a. Two year old supplements Quality	No budget lines entered												0.00
6b. Other supplements	No budget lines entered												0.00
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									3,772,998.00	76,998.00		3,849,996.00	12.55
7a. Early years contingency funding 2 year olds	Contingency funding												0.00
7b. Early years contingency funding 3 & 4 year olds	Contingency funding												0.00
TOTAL FUNDING FOR CENTRAL EXPENDITURE													
8a. Early years centrally retained spending 2 year olds	Early years centrally retained spending 2 year olds											400,000.00	2.63
8b. Early years centrally retained spending 3 & 4 year olds	Early years centrally retained spending 3 & 4 years old											854,072.00	5.61