EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

LEA 302 Barnet

	Description	Unit Value (£)			Unit Applied	nit Applied Number of Units			Anticipated Budget (£)				
		PVI	Nursery	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary	PVI	Nursery School	Primary	TOTAL	Proportion of
			School					Nursery			Nursery Class		funding
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Base Rate	3.74	3.74	3.74	PerHour	1736595	282946	1540654	6494865.3	1058218.04	5762045.96	13315129.3	63.69
2a. Supplements: Deprivation	Deprivation	400	400	400	PerChild	599	96	722	239600	38400	288800	566800	2.71
2b. Supplements: Quality	No budget lines entered												0
2c. Supplements: Flexibility	Flexibility	95	95	95	PerChild	5154	698	4004	489630	66310	380380	936320	4.48
2d. Supplements: Sustain-ability	Transitional funding for Nursery Schools	0	1	0	LumpSum	0	442300	0		442300		442300	
3. Other formula	Basic entitlement per child, capped at £3,000	100	100	100	PerChild	2549	120	1611	254900	12000	161100	428000	2.05
	per setting per annum												
	Insurance (new delegation)	0	1	0	LumpSum	0	93976	0		93976		93976	0.45
Additional funded free hours	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s	3								7478995.3	1711204.04	6592325.96	15782525.3	75.49
5. Two year old Base Rate(s) per hour, per provider type	Base Rate	6	6	6	PerHour	518063	13815	158873	3108378	82890	953238	4144506	19.82
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									3108378	82890	953238	4144506	19.82
7a. Early years contingency funding 2 year olds	No budget lines entered												0
7b. Early years contingency funding 3 & 4 year olds	No budget lines entered												0
8a. Early years centrally retained spending 2 year olds	No budget lines entered												0
8b. Early years centrally retained spending 3 & 4 year olds	EY centrally retained spending											979072	4.68
TOTAL FUNDING FOR CENTRAL EXPENDITURE												979072	4.68
9. Early years pupil premium allocation												341597	