

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2012-13
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Ba

Contact Pe

Tel No 02

	OWN PROVISION
	(Y)
SURE START CHILDREN'S CENTRES AND EARLY YEARS	
1 Spend by individual Sure Start Children's Centres	2010226
2 Spend on local authority provided or commissioned area-wide services	779167
3 Other early years funding	905343
4 Total Sure Start Children's Centres and Early Years	3694736
CHILDREN LOOKED AFTER	
5 Residential care	1805087
6 Fostering services	3372101
7 Adoption services	1237505
8 Special guardianship support	1056393
9 Other children looked after services	609264
10 Short breaks (respite) for looked after disabled children	0
11 Children placed with family and friends	1363559
12 Education of looked after children	210284
13 Leaving care support services	1181639
14 Asylum seeker services - children	89831
15 Total Children Looked After	10925663
OTHER CHILDREN'S AND FAMILIES SERVICES	
16 Other children's and families services	749598
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES	
17 Social work (includes LA functions in relation to child protection)	9185565
18 Commissioning and Children's Services Strategy	5622630
19 Local safeguarding children's board	203396
20 Total Safeguarding Children and Young People's Services	15011591
FAMILY SUPPORT SERVICES	
21 Direct payments	3424
22 Short breaks (respite) for disabled children	526826
23 Other support for disabled children	223
24 Targeted family support	5491715
25 Universal family support	0
26 Total Family Support Services	6022188
SERVICES FOR YOUNG PEOPLE	
27 Universal services for young people	2552676
28 Targeted services for young people	623086
29 Total Services for Young People	3175762
YOUTH JUSTICE	
30 Youth Justice	
31 Capital Expenditure from Revenue (CERA) (Children's and young	

32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including	
33 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET	
Memorandum Items (include below the part of the expenditure recorded in individual lines)	
SERVICES FOR YOUNG PEOPLE	
34 Substances misuse services (Drugs, alcohol and volatile substances)	
35 Teenage pregnancy services	

(This report data is extracted from i-Store and reflects data as at 20/01/2014)

barnet	LA No.	302
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Peter Empson

Email

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PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE
(Z (i))	(Z (ii))	(Z (iii))	(k)
3104310	150000	0	5264536
1058463	98691	0	1936321
26667	0	0	932010
4189440	248691	0	8132867
3702288	0	0	5507375
3664302	1018	0	7037421
45677	82292	0	1365474
0	0	0	1056393
1151140	0	0	1760404
0	0	0	0
464	1460	0	1365483
5035	119785	11250	346354
362225	0	0	1543864
127259	0	0	217090
9058390	204555	11250	20199858
80000	0	0	829598
22864	162575	0	9371004
712027	28120	0	6362777
3686	0	8630	215712
738577	190695	8630	15949493
88	0	0	3512
460032	0	0	986858
108833	0	0	109056
462848	817648	252742	7024953
0	0	0	0
1031801	817648	252742	8124379
2461	2000	592	2557729
594554	303430	0	1521070
597015	305430	592	4078799
			1188367
			0

			58503361
			58503361
above)			
			141124
			0

INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF
(l)	(m)	(n)	(o)
543017	4721519	0	0
10651	1925670	0	0
60	931950	0	0
553728	7579139	0	0
0	5507375	8000	0
15796	7021625	44667	0
14602	1350872	63876	0
2379	1054014	0	0
90	1760314	551087	0
0	0	0	0
8895	1356588	0	0
19779	326575	0	0
1521	1542343	0	0
1640	215450	83714	0
64702	20135156	751344	0
55875	773723	4667	0
6509	9364495	8000	0
79259	6283518	818500	0
45550	170162	34245	0
131318	15818175	860745	0
0	3512	0	0
174526	812332	0	0
0	109056	0	0
99145	6925808	1070200	0
0	0	0	0
273671	7850708	1070200	0
92983	2464746	0	0
337879	1183191	0	0
430862	3647937	0	0
28643	1159724		
0	0		

1538799	56964562		
1538799	56964562		

LEA NET Revenue Expenditure
(p)
4721519
1925670
931950
7579139
5499375
6976958
1286996
1054014
1209227
0
1356588
326575
1542343
131736
19383812
769056
9356495
5465018
135917
14957430
3512
812332
109056
5855608
0
6780508
2464746
1183191
3647937
